

# Member update

5th May 2017

Profit & Loss	£ Current Month	£ Year to Date
<b>Income</b>		
Membership Fee Revenue*	44	539
<b>Gross Profit</b>	<b>44</b>	<b>539</b>
<b>Less Operating Expenses</b>		
Audit & Accountancy fees	0	26
Bank Fees	0	2
Cause Equipment Costs	0	594
Email Costs	0	38
Legal Expenses	0	35
Telephone & Internet	0	36
Travel - National	0	10
Website Running Costs	0	131
<b>Total Operating Expenses</b>	<b>0</b>	<b>873</b>
<b>Net Profit**</b>	<b>44</b>	<b>-334</b>

## Key metrics

	31/03/2017	30/04/2017	04/05/2017
New members	15	12	0
Total members	15	27	27
Monthly recurring revenue	£225	£390	£390
Annual recurring revenue	£2,698	£4,680	£4,680
Cash at bank	£728	£546	£648

\* New Member Fees will show in income c.7 days after sign up

\*\* Initial start up capital of £1000 from Zac currently funding net losses